

**कार्यालय कार्यपालन अभियंता**  
**लोक स्वास्थ्य यांत्रिकी परियोजना खंड**  
**रायपुर (छ.ग.)**

क्रमांक...../लेखा./लो.स्वा.यां./परि. खण्ड

रायपुर,दिनांक / /2010

प्रति,

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| 1. अधीक्षण अभियंता,<br>लोक स्वास्थ्य यांत्रिकी विभाग,<br>रायपुर मण्डल रायपुर | 2. आयुक्त,<br>नगर पालिक निगम,<br>रायपुर |
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विषय— जवाहर लाल नेहरू राष्ट्रीय शहरी नवीनीकरण मिशन के अंतर्गत रायपुर नगर जल आवर्धन योजना नगर निगम की बढ़ी सीमा सहित लागत रु. 303.64 करोड़ की माह फरवरी 2010 की भौतिक एवं वित्तीय प्रगति प्रतिवेदन प्रस्तुत करने बाबत।

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उपरोक्त विषयांकित कार्य की भौतिक एवं वित्तीय प्रगति प्रतिवेदन माह फरवरी 2010 की इस पत्र के साथ संलग्न है। वर्तमान स्थिति में योजना अपने निर्धारित समय सीमा मार्च 2010 से लगभग 6 माह विलम्ब से हो चुका है। कृपया अवगत होना चाहेंगे।

सहपत्र — उपरोक्तानुसार।

कार्यपालन अभियंता  
लो. स्वा. यां. परियोजना खण्ड, रायपुर

पृ.क्रमांक.....लेखा./लो.स्वा.यां./परि. खण्ड

रायपुर,दिनांक / /2010

**प्रतिलिपि :-**

1. विशेष सहायक, माननीय मंत्री जी, छ.ग. शासन, लोक स्वा.यां.विभाग की ओर सूचनार्थ। कृपया योजना की प्रगति से माननीय मंत्री जी को अवगत कराने का कष्ट करेंगे।
2. विशेष सहायक माननीय मंत्रीजी, नगरीय प्रशासन एवं विकास विभाग की ओर सूचनार्थ। कृपया योजना की प्रगति से माननीय मंत्री जी को अवगत कराने का कष्ट करेंगे।
3. माननीय महापौर जी के निज सचिव, नगर पालिक निगम, रायपुर की ओर सूचनार्थ।
4. मुख्य कार्यपालन अधिकारी, राज्य शहरी विकास अभिकरण, छ.ग. रायपुर की ओर सूचनार्थ।
5. विशेष सचिव, छ.ग.शासन लोक स्वा.यां.विभाग, रायपुर की ओर सूचनार्थ।
6. प्रमुख अभियंता, लोक स्वा.यां.विभाग, छ.ग. रायपुर की ओर सूचनार्थ।
7. मुख्य अभियंता, लोक स्वा.यां.विभाग, रायपुर परिक्षेत्र रायपुर की ओर सूचनार्थ।
8. कार्यपालन अभियंता, लोक स्वा.यां.परियोजना खंड क्र.2, रायपुर की ओर सूचनार्थ।
9. कार्यपालन अभियंता, राज्य शहरी विकास अभिकरण (एस.एल.एन.ए.),रायपुर की ओर सूचनार्थ।
10. कार्यपालन अभियंता(जलप्रदाय), नगर पालिक निगम,रायपुर की ओर सूचनार्थ।
11. सहायक अभियंता. लोक स्वा. यां.परियोजना उपखंड क्रमांक 1, 2 एवं सं./वि. उपखंड, रायपुर
12. वरिष्ठ लेखा लिपिक, लोक स्वा.यां.परियोजना खंड, रायपुर की ओर सूचनार्थ।
13. तकनीकी शाखा, लोक स्वा.यां.परियोजना खंड, रायपुर की ओर सूचनार्थ।

सहपत्र — उपरोक्तानुसार।

कार्यपालन अभियंता  
लो. स्वा. यां. परियोजना खण्ड, रायपुर

**Office of the Executive Engineer  
Public Health Engg. Project Division  
Raipur (C.G.)**

**Name of Work** :- **Raipur Augmentation Water Supply Scheme including Extended Area of R.M.C.  
Physical & Financial Progress Report: Upto Month - 28 February - 2010**

**Technical Sanction** :- **E-in-C, P.H.E.D., C.G., Raipur Vide Letter No. 476/TS Dated 15.01.2007 TS No. 20/TS 2006-2007**

**Admn. Approval** :- **Urban Administration & Development Department, Govt. of C.G. Order No. F-5-22/2006/18  
Dated 07.04.2007 (Rs. 303.64 Crores)**

S. No.	Ag. No.	Name of work & its particulars	Quantity	Physical Progress	Amount as per sanctioned scheme (Rs. in Lacs)	Amount as per tender cost (Rs. in Lacs)	Expenditure (Rs. in Lacs)	Remarks
1	2	3	4	5	6	7	8	9
1	--	Preliminary survey & investigation including preparation of detailed project report.	1 Job	Completed	48.00	48.00	44.55	--
2	<u>64/DL</u> 2007-08	Raw Water Gravity main of 1700 mm dia steel cylinder pipes with concrete lining and coating – 15.20 Km in length  Raw-water Pumping main for intermediate demand of water of 1400 mm dia steel cylinder pipes with concrete lining and coating – 3.60 Km length	15.20 Kms.  3.60 Kms.	(i) Supply of 1700 mm dia pipe - 14747 m (ii) Laying of 1700 mm dia pipe - 13893 m  (i) Supply of 1400 mm dia pipe - 3473 m (ii) Laying & jointing of 1400 mm dia pipe - 3252 m	7880.00  1205.00	  6147.00	4040.56  1013.96	10 mm thick MS plate 6425.70 MT received up to date. <b>Supply – 95% work completed.</b> <b>Laying – 90.74% work completed.</b>  <b>95% work completed.</b> Valve chamber work under progress.
3	<u>73/DL</u> 2007-08	(a) Intake Well - 16 m dia & 18 m depth	1 No.	(a) Intake Well - Super structural work from discharge floor slab to motor floor slab level complete. Casting of motor floor slab completed. Approach Bridge work completed, wall from motor floor slab to gantry beam completed. Roof circular beam work in progress.	241.00		5054.52 269.006	
						3365.00		

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1	2	3	4	5	6	7	8	9
		(b) Water Treatment Plant for intermediate demand of water Capacity - 150 MLD	1 No.	<p>i) Water treatment plant - Clariflocculator Clarifier I,III Structural work up to top ring beam completed and in clariflocculator No. 2 flocculator partition wall completed, launder channel and top ring beam, wall in progress.</p> <p>ii) Chemical house – Work of ground floor completed for column beam, brick work, plastering. 1<sup>st</sup> floor column up to lintel level i/c lintel beam completed. Work of alum tank completed. Work of lime tank and column up to roof in progress. Shuttering for roof slab in progress.</p> <p>iii) Aerator, Flash Mixer – Outer channel including walk way work in progress. Aerator shaft completed. flash mixer channel work, by pass channel in progress.</p> <p>iv) Filter house –</p> <p><u>1<sup>st</sup> half of filter house</u> - 8 No. filter bed raft slab completed, outer/inner longitudinal wall cross walls completed up to second lift . Excretion of RC1 column in progress. Work of P.W. channel completed. U.G. sump in progress. Operation platform work in progress.</p> <p><u>2<sup>nd</sup> half filter house</u> – Excavation for longitudinal work P.W.C. etc. completed. P.C.C. work completed. casting of wall footing complete 1<sup>st</sup> lift of wall up to raft level completed. Combine footing work for P.W.C. in progress.</p> <p>v) <u>Sump</u> – Sump completed.</p> <p>vi) Pump house – Work upto plinth beam completed. Pump installation foundation block in progress.</p>	1500.00		1801.046	68%
							2070.052	Work under progress.

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1	2	3	4	5	6	7	8	9
4	<u>21/DL</u> 2008-09	Design, supply, erection, testing, commissioning, operation & maintenance for one year of following works - (i) Raw water pumping station- 6 nos. vertical turbine pumping sets each of 493 LPS capacity against a head of 40 m with suitable 3.3 KV H.T. motors & electric substation with 2 nos. 33/3.3 KV, 2000 KVA outdoor transformers &	6 Nos.	<b>(1) Raw Water Pumping Station</b> (i) Raw water vertical turbine pumping sets each of 493 LPS discharge, 40 Mtr Head – 6 Nos.  (ii) 3.3 KV H.T. motors for above pumps – 2 Nos.  (iii) Electrical Pressure Transducer - along with valves, fittings, electrical equipments, C.T./ P.T. and control panel etc.	628.00	939.40	288.30	Supply 58.50%
		(ii) Clear water pumping station - 6 nos. horizontal split casing centrifugal pumping sets, each of 474 LPS capacity against a head of 41 m with suitable 3.3 KV HT motors & electric substation with 2 nos. 33/3.3 KV, 2000 KVA outdoor transformers & 2 nos. auxillary transformers each of 33/0.415 KV, 315 KVA including all allied works for raw water and clear water pumping stations with PLC & SCADA controls, under Raipur augmentation water supply scheme	6 Nos.	<b>(2) Clear Water Pumping Station</b>  (1) Horizontal centrifugal pumps 474 LPS discharge, 41 m head – 06 Nos.  (2) 3.3 KV HT Motors for above pumps (Alstom make) – 06 Nos.  (3) Electrical pressure transducer – along with valves, fittings, electrical equipments, C.T./ P.T. and control panel etc.	586.00		258.14	
							546.44	
5	<u>65/DL</u> 2007-08	Clear water pumping mains :- 400 to 1600 mm dia 1.42 Km steel cylinder pipes with concrete lining and coating, 400 mm to 1000 mm dia 44.42 Km D.I. Class K-9  As per revised alignment S.N. Type Dia (in mm) Length (in Km.) (i) D.I. 400-1600 43.316 (ii) Steel 400-1000 1.944 <u>Total 45.260</u>	48.05 Kms.  45.26 Kms. (Revised)	(i) Supply of D.I. Pipe Class K-9 400 mm dia -22519.96 m 500 mm dia -1364.21 m 600 mm dia -3975.00 m 700 mm dia -3616.50 m 800 mm dia -2922.26 m 900 mm dia -5492.00 m 1000 mm dia -2984.00 m <u>Total 42873.93 m</u>  (ii) Laying of D.I. Pipe Class K-9 400, 500, 600, 700, 800,900 and 1000 mm dia - 40898.24 m  (iii) Supply of Steel pipe – 400 to 1600 mm - 1918.09 m  (iv) Laying of Steel pipe - 1569.044 m	6144.00	5292.00	4450.03	91%  Work under progress.

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1	2	3	4	5	6	7	8	9
6		<b>Over Head Service Reservoirs 17 Nos. x 3200 KL Capacity Each</b>						
	<u>74/DL</u> 2007-08	1. Khamhardih/Awanti		Centering and reinforced cement work of ring beam (bottom beam of slab) on progress.	121.00		83.423	45% work under progress.
		2. Daldalseoni		Casting of column above of V <sup>th</sup> brace under progress.	121.00		62.495	45% work under progress.
		3. Mowa		Centering and reinforced cement work of ring beam (bottom beam of slab) on progress.	121.00		84.005	48% work under progress.
		4. Saddu		Centering and shuttering of bottom slab under progress.	121.00		83.448	50% work under progress.
						<b>640.00</b>	<b>313.371</b>	
	<u>75/DL</u> 2007-08	5. Bhatagaon		Casting of third lift of container wall completed. Reinforcement and shuttering of IV <sup>th</sup> lift is in progress.	121.00		98.55	70% work under progress.
		6. Mathpurena		Casting VI <sup>th</sup> lift of container wall completed. Casting of inside column & brace beam is in progress.	121.00	<b>660.00</b>	114.76	78% work under progress.
		7. Lalpur		Casting reinforcement of 1 <sup>st</sup> and 2 <sup>nd</sup> lift of wall is completed. Reinforcement & shuttering of 3 <sup>rd</sup> lift is in progress.	121.00		101.265	70% work under progress.
		8. Amlidih		Casting of ring beam completed. Shuttering & reinforcement of floor slab is in progress.	121.00		79.50	60% work under progress.
						<b>1300.00</b>	<b>707.446 (A)</b>	
	<u>72/DL</u> 2007-08	9. Idgabhata		Upto testing work complete.	121.00		150.911	Work Completed. Water titness test done successfully.
		10. Changorabhata		Upto testing work complete.	121.00		150.912	Work Completed. Water titness test done successfully.
		11. Dindayal Upadhyay Nagar		Upto testing work complete.	121.00		141.828	Work Completed. Water titness test done successfully.
		12. Sarona		Upto testing work complete.	121.00	<b>664.00</b>	140.44	Work Completed. Water titness test done successfully.
							<b>584.091</b>	

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1	2	3	4	5	6	7	8	9
	<u>76/DL</u> 2007-08	13. Kota 14. Kabir Nagar 15. Tatibandh		Tank wall completed. Tank wall completed. Tank wall completed.	121.00 121.00 121.00	510.00	117.92 102.82 124.86 <b>345.60</b>	85% work completed. 85% work completed. 85% work completed.
	<u>77/DL</u> 2007-08	16. Jarway 17. Gogaon		Roof slab completed. Roof slab completed.	121.00 121.00	329.00	131.98 149.905 <b>281.885</b>	95% work completed. 95% work completed.
					<b>2057.00</b>	<b>2803.00</b>	<b>1211.576 (B)</b>	
7	(A)	<b>Distribution Network</b>					<b>Total (A + B) = 1919.022</b>	
	<u>19/DL</u> 2008-09	100 mm to 300 mm dia – 259.72 Kms. 350 mm to 600 mm dia – 28.92 Kms. (1) Changorabhata 100 mm to 600 mm dia (2) Tatibandh 100 mm to 600 mm dia (3) Kota 100 mm to 500 mm dia (4) Kabir Nagar 100 mm to 600 mm dia (5) Gogaon 100 mm to 600 mm dia (6) Jarway 100 mm to 700 mm dia	23893 m 14871 m 17958 m 25833 m 14433 m 25186 m	(a) Supply of pipe with fitting & specials by the Contractor (1) 100 mm dia – 44901.00 m (2) 150 mm dia – 12500.00 m (3) 200 mm dia – 6050.00 m (4) 250 mm dia – 3100.00 m (5) 300 mm dia – 3603.00 m (6) 350 mm dia – 2345.00 m (7) 400 mm dia – 1470.00 m (8) 450 mm dia – 2992.00 m (9) 500 mm dia – 780.00 m (10) 600 mm dia – 980.00 m (11) 700 mm dia – 251.00 m <b>Total – 78972.00 m</b> (b) Laying & jointing of pipe line actual done by the Contractor (Tatibandh, Jarway, Changorabhata & Kabir Nagar Zone) (1) 100 mm dia – 44724.00 m (2) 150 mm dia – 12240.00 m (3) 200 mm dia – 5999.00 m (4) 250 mm dia – 2997.00 m (5) 300 mm dia – 3595.00 m (6) 350 mm dia – 2341.00 m (7) 400 mm dia – 1342.00 m (8) 450 mm dia – 2729.00 m (9) 500 mm dia – 782.00 m (10) 600 mm dia – 918.00 m (11) 700 mm dia – 251.00 m <b>Total – 77918.00 m</b>	7745.00	3807.29	1554.422	Work under progress. Work under progress. Work under progress. Work under progress. Work under progress. Work under progress.  <b>69% work under progress.</b>
		<b>Total (A)</b>	<b>122174 m (Carried over in next page of "A")</b>					

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1	2	3	4	5	6	7	8	9
		<b>Distribution Network</b>						
	<u>22/DL</u> 2008-09	Dindayal Upadhyay Nagar (Group – 2) 100 mm to 300 mm dia	3805 m	Supply and laying of pipe (1) 100 mm dia – 1306.00 m (2) 150 mm dia – 680.00 m (3) 200 mm dia – 388.00 m (4) 250 mm dia – 391.00 m (5) 300 mm dia – 201.00 m <b>Total – 2966.00 m</b>		89.48	52.55	<b>Work is in progress.</b>  <b>Progress 90%</b>
	<u>20/DL</u> 2008-09	Dindayal Upadhyay Nagar (Group – 3) 100 mm to 400 mm dia	3142 m	Supply and laying of pipe (1) 100 mm dia – 719.00 m (2) 150 mm dia – 364.00 m (3) 200 mm dia – 805.00 m (4) 250 mm dia – 318.00 m (5) 300 mm dia – 548.00 m (4) 350 mm dia – 121.00 m (5) 400 mm dia – 216.00 m <b>Total – 3091.00 m</b>		89.84	63.82	<b>Work is in progress.</b>  <b>Progress - 95%</b>
	<u>56/DL</u> 2008-09	Dindayal Upadhyay Nagar (Group – C) 100 mm to 600 mm dia	2044 m	Supply and laying of pipe (1) 100 mm dia – 400.00 m (2) 200 mm dia – 551.00 m (3) 250 mm dia – 130.00 m (4) 400 mm dia – 182.00 m <b>Total – 1263.00 m</b>		108.81	35.60	<b>Work is in progress.</b>  <b>Progress – 80%</b>
	<u>57/DL</u> 2008-09	Saddu (Group A) 100 mm to 600 mm dia	12118 m	<b>Dia (in mm)</b> <b>Supply(in m)</b> <b>Laying (in m)</b> (1) 100                      3693                      3693 (2) 150                      2200                      2181 (3) 200                      650                      273 (4) 250                      200                      200 (5) 300                      1119                      1119 (6) 350                      200                      200 (7) 400                      135                      135 <b>Total</b> <b>8197</b> <b>7801</b>		346.03	151.80	64.50% Work completed.
	<u>58/DL</u> 2008-09	Sarona (Group B) 100 mm to 600 mm dia	9765 m	<b>Dia (in mm)</b> <b>Supply(in m)</b> <b>Laying (in m)</b> (1) 100                      1517                      1365 (2) 150                      1694                      1694 (3) 200                      1248                      1245 (4) 250                      900                      900 (5) 300                      1600                      1600 (6) 400                      420                      400 <b>Total</b> <b>7379</b> <b>7204</b>		351.22	184.61	74% Work completed.
		<b>Total (A)</b> <b>Laying (A)</b>	<b>153048 m</b> <b>97201 m</b>				<b>(A) 2042.802</b>	

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1	2	3	4	5	6	7	8	9
	(B)	<b>Distribution Network</b>						
	<u>18/DL</u> 2008-09	(1) Idgabhata 100 mm to 500 mm dia	20816 m	Supply of D.I. pipe = 55069.35 m				
		(2) Mathpurena 100 mm to 500 mm dia	14557 m	Laying & jointing of D.I. pipe = 50325.60				
		(3) Lalpur 100 mm to 600 mm dia	23238 m			3936.67	1102.636	
		(4) Amlidih 100 mm to 600 mm dia	26171 m					
		(5) Khamhardih/Awanti 100 mm to 700 mm dia	31702 m					
		(6) Mowa 100 mm to 500 mm dia	32933 m					
		Total (B)	149417 m (Carried over in next page of "B")					Laying 34%
		<b>Distribution Network</b>						
	<u>24/DL</u> 2008-09	Daldalseoni 100 mm to 600 mm dia	14409 m	Supply of D.I. pipe = 1027 m Laying & jointing of D.I. pipe = 2928 m		356.12	99.854	Laying 20.32%

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1	2	3	4	5	6	7	8	9
	<u>23/DL</u> 2008-09	Bhatagaon 100 mm to 600 mm dia	11104 m	Laying & jointing of D.I. pipe = 7798 m		340.42	152.494	Laying 70%
		Total (B) Laying & Jointing (B)	174930 m 57072.13 m					
		Total length of all distribution work Project Division (A) = 153048.00 m Project Division No. II (B) = 174930.00 m Total = 327978.00 m		Total laying & jointing of all distribution work (A) Laying & Jointing = 97201.00 m (B) Laying & Jointing = 57072.13 m Total = 154273.13 m	7745.00	9425.88	(B) 1354.984 Total (A+B) = 3397.786	
8	<u>55/DL</u> 2008-09	Construction of R.C.C. Sump well cum switch room size 20 x 5 m at Mana M.B.C. Ch. 27.515 Kms. for gravity main pipe line.	1 No.	Sump well completed. Switch room under progress.		27.29	26.43	97% work completed.
9		Building (Residential)		--	74.00		12.82	(i) I' type quarter TS sanctioned (ii) 'H' Type quarter site in exploration in progress
10		Miscellaneous		--	155.00		27.014	--
11		Communication		--	25.00		5.32	--
12		<b>Railway Crossings</b>						
	<u>42/DL</u> 2008-09	(i) Sarona – Urkura BG 831/15B to 831/16 Near Kabir Nagar Road.		Work Completed.	854.00	21.45	40.98	Work Completed. 100%
	<u>43/DL</u> 2008-09	(ii) Raipur to Sarona – BG 834/10B to 834/18 Near AIIMS Campus, Raipur		Work Completed.		61.00	65.42	Work Completed 100%
	<u>47/DL</u> 2008-09	(iii) Raipur Dhamtari – NG Telibandha – R.D. 10/833/14 Gate No. 833/14 NIT Float, Near Telibandha Square.		Work Completed.		35.86	34.84	Work completed. 100%

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1	2	3	4	5	6	7	8	9
		<b>Railway Crossings</b>						
	<u>01/DL</u> 2009-10	(iv) <b>Raipur-Dhamtari – NG Bhatagaon 828B (Bhatagaon Village). R.C. C. box culvert for 1700 mm dia pipe line.</b>		Excavation work completed.		95.20	36.51	Work under progress.
	<u>02/DL</u> 2009-10	(v) <b>Raipur-Waltair – BG Shankar Nagar VIP Colony Pole No. 4/09 to 4/08 VIP Road.</b>		Work Completed.		52.25	58.39	Work completed. 100%
	<u>05/DL</u> 2009-10	(vi) <b>Howrah – Mumbai – BG Gogaon Pole No. 828/2B to 829/1B &amp; 828/29B (Gudhiyari Road)</b>		--		52.15	11.92 (Rly) <u>+ 14.08</u> <b>26.00</b>	Required M.S. Casing pipe 600 mm dia – 214 m have been supplied.
	<u>06/DL</u> 2009-10	(vii) <b>Howrah – Mumbai – BG Mahoba Bazar 833/23 to 833/24 Near Dumar Talab.</b>		--		38.38	19.85 (Rly)	M.S. Casing pipe have been supplied.
		(viii) <b>Raipur-Dhamtari – NG Amlidih – Km 835/4 – 835/5</b>				17.22	0.20	Estimate & Demand Note is awaited from SEC, Railway.
		(ix) <b>Raipur – Waltair BG Near Kapa – Km. 3/4 - 3/5</b>					<b>26.88</b>	Estimate & Demand Note is awaited from SEC, Railway.
						<b>373.51</b>	<b>309.07</b>	<b>Note :- Balance payment paid to SEC, Railway against (R/W/S/S Rs. 965.00 Lacs Scheme)</b>





## जल आवर्धन योजना की जानकारी

योजना की लागत राशि (करोड़ में)	स्वीकृत राशि (करोड़ में)	आबंटित राशि (करोड़ में)	व्यय राशि (करोड़ में)	अद्यतन स्थिति			रिमार्क
				प्रावधानित कार्य	किये गये कार्य	प्रचलित कार्य	
1	2	3	4	5	6	7	8
303.64	303.64	156.73	151.72	बिन्दु क्र. 5, 6 एवं 7 के टीप की जानकारी प्रपत्र में संलग्न है।			

*टीप— अद्यतन स्थिति में ओव्हर हेड टैंक, ट्यूब वेल, पाइप लाइन विस्तार, इंटेकवेल, वाटर ट्रीटमेंट प्लांट राईजिंग मेन पाइप लाइन विस्तार एवं डिस्ट्रीब्यूशन सिस्टम आदि पर किये गये कार्य का विवरण दिया जावे।*

(डॉ. एम.एल.अग्रवाल)  
कार्यपालन अभियंता  
लोक स्वा.यां.परियोजना खंड, रायपुर